Workshops for implementing the Strategic Plan for Biodiversity through the National Biodiversity Strategies and Action Plans

# Module 6: Financial Resource Mobilization for NBSAPs

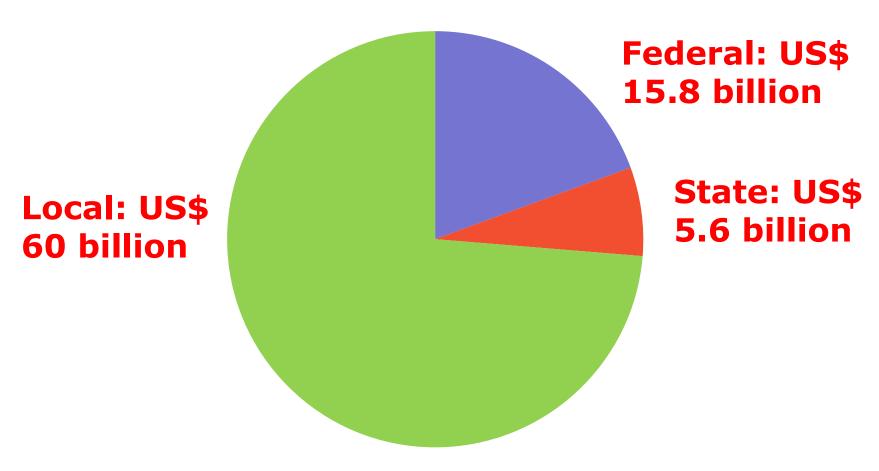
CBD Secretariat May 2011.





### **US** government spending on biodiversity

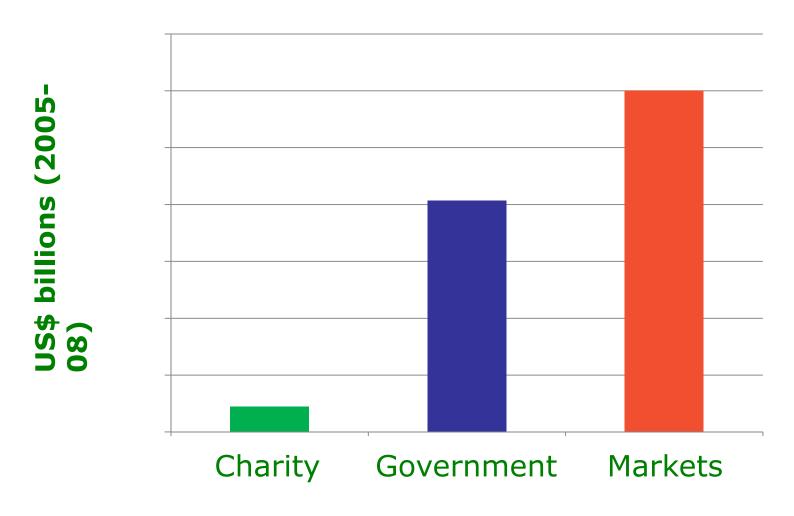
- 1. What was the total in FY2008? US\$ 81.4 billion
- 2. What was the rank (federal, state, local)?



Source: Walls, M., Darley, S., Siikamäki, J. 2009. The State of the Great Outdoors: America's Parks, Public Lands, and Recreation Resources. Resources for the Future: Washington, D.C. 100 pp.

### US public & private spending on biodiversity

What is the rank (government, charity, market)?



Sources: Walls et al. 2009; Giving USA 2006; US Fish & Wildlife Service 2007.

Biodiversity finance in a wider context

**USD 104 billion in 2006** (of which \$19 billion in debt relief)<sup>1</sup> ODA 2.8% for biodiversity (2002-International 05 average)<sup>2</sup> private capital flows to dev. countries USD 647 billion in 2006 (Global Dev. Finance 2007) **Developing** country exports USD 4,335 billion in **2006** (World Bank, 2007)<sup>4</sup> **Developing country** domestic markets ~ USD 11,000 billion in

## Strategic goal E. Enhance implementation through participa planning, knowledge management and capacity building

Target 20: By 2020, at the latest, the mobilization of financial resources for effectively implementing the Strategic Plan for Biodiversity 2011-2020 from all sources and in accordance with the consolidated and agreed process in the Strategy for Resource Mobilization should increase substantially from the current levels. This target will be subject to changes contingent to resources needs assessments to be developed and reported by Parties.

Objectif 20 : D'ici à 2020 au plus tard, la mobilisation des ressources financières nécessaires à la mise en œuvre effective du Plan straté- gique 2011-2020 pour la diversité biologique de toutes les sources et conformément au mécanisme consolidé et convenu de la Stratégie de mobilisation des ressources, aura augmenté considérablement par rapport aux niveaux actuels. Cet objectif fera l'objet de modifications en fonction des évaluations des besoins de ressources que les Parties doivent effectuer et notifier.

# Strategy for Resource Mobilization (Decision X/3)

The COP, committed to substantially increasing resources from all sources, balanced with effective implementation of the Strategic Plan 2011-2020 ...

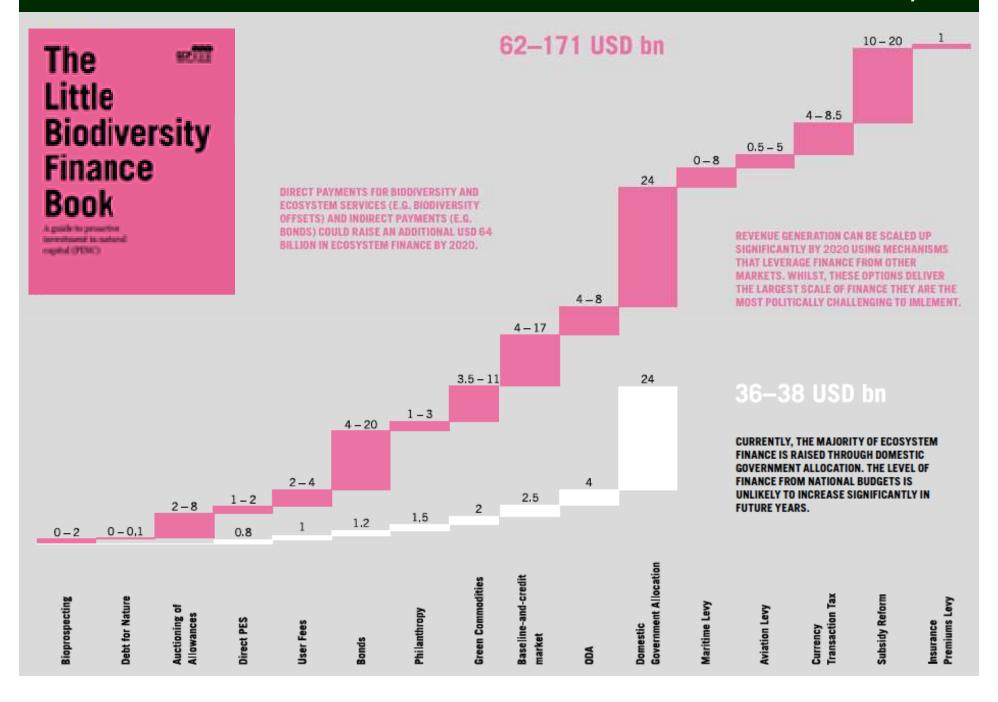
Decides to adopt targets at its 11th meeting

Increase financial flows by 2020

All Parties will have, by 2015:

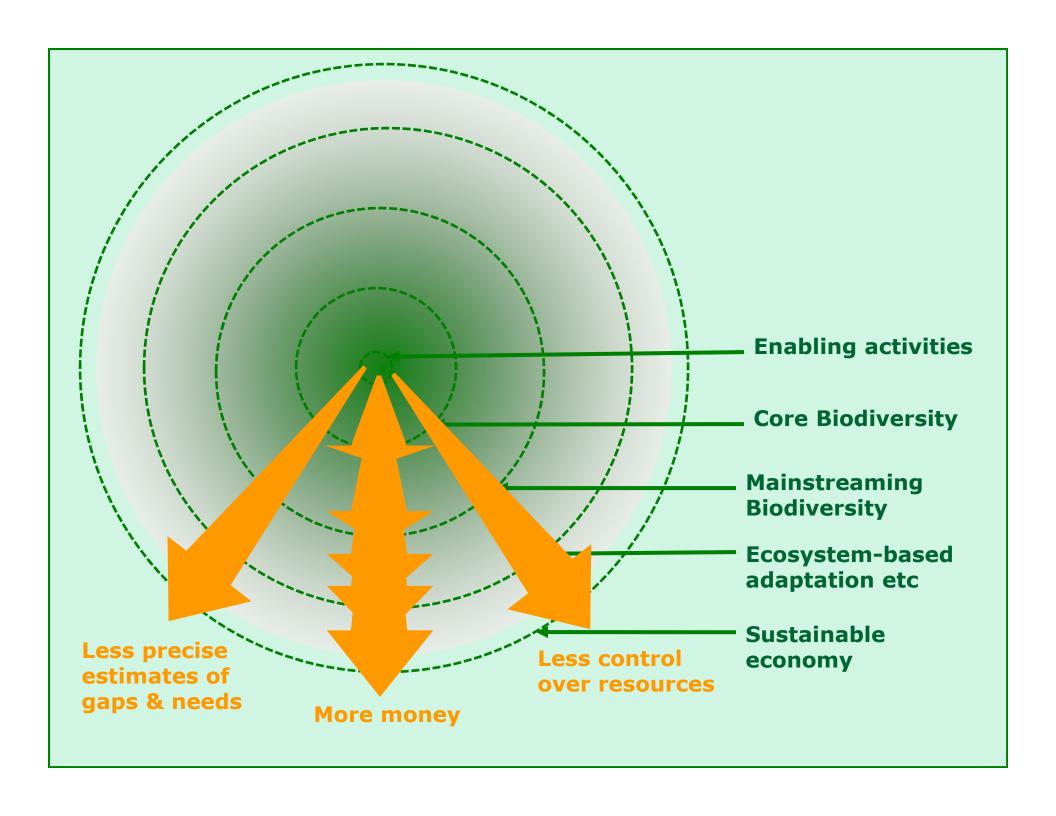
- Reported funding needs, gaps and priorities
- Assessed the values of biodiversity
- Prepared national financial plans for biodiversity

#### Estimates of the current and future scale of biodiversity fina



### Size and control of funds vary with their purpose

Purpose	Size	Source and Budget
Facilitating biodiversity planning implementation and monitoring	\$	Domestic budget or ODA Environment Ministry Budget
Core Biodiversity activities: surveys; protected areas; regulation etc	\$\$	Domestic budget, ODA and other sources Environment Ministry Budget
Mainstreaming in agriculture, forestry, fisheries, education etc	\$\$\$	Domestic budget, ODA, PES, subsidy reform and other sources Budgets of other ministries and private sector
Adaptation to climate change; C sequestration	\$\$\$\$	Climate-related finance
Green economy (sustainable production and consumption)	\$\$\$\$\$\$	All sources All budgets



#### Principles for the Country-specific resource mobilization strat

- Understand: existing sources; budget cycle
- Identify opportunities for new sources
- Mainstream persuade others to spend or reallocate their money
- Involve others; get ownership over biodiversity-friendly activities
- Reform look for opportunities to save money by ceasing support to activities harmful to biodiversity
- Leverage funds under your control
- Make the economic case
- Innovate
- Move beyond a "shopping list" Look not just for funds for projects, but for strategic/ policy/ institutional changes that will mobilize additional resources





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