|  |  |  |
| --- | --- | --- |
| Macintosh HD:Users:bilodeau:Desktop:logos:template 2017:un.emf | A picture containing black, darkness  Description automatically generated | CBD/NP/MOP/DEC/5/12 |
| A picture containing black, darkness  Description automatically generated | Distr.: General6 December 2024Original: English |

Conference of the Parties to the Convention
on Biological Diversity serving as the meeting
of the Parties to the Nagoya Protocol on Access
to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from their Utilization

Fifth meeting, first resumed session

Online, 3–6 December 2024

Agenda item 6

Administration of the Protocol
and budget for the trust funds

Decision adopted by the Conference of the Parties to the Convention on Biological Diversity serving as the meeting of the Parties to the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from their Utilization on 6 December 2024

NP-5/12. Administration of the Nagoya Protocol and budget for the trust funds

*The Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol*

1. *Decides* to adopt an integrated programme of work and budget for the Convention on Biological Diversity,[[1]](#footnote-1) the Cartagena Protocol on Biosafety[[2]](#footnote-2) and the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from Their Utilization;[[3]](#footnote-3)

2. *Also decides* to share all costs for secretariat services among the Convention, the Cartagena Protocol and the Nagoya Protocol on a ratio of 72 to 15 to 13 for the biennium 2025–2026;

3. *Approves* a core programme budget for the Nagoya Protocol of 2,818,667 United States dollars for 2025 and of 2,957,939 dollars for 2026, representing 13 per cent of the integrated budget of 21,682,052 dollars for 2025 and 22,753,379 dollars for 2026 for the Convention and the Protocols, for the purposes listed in the tables 1 and 2 below;

4. *Also approves*, in the circumstance that no availability at International Civil Aviation Organization headquarters can be identified to convene the meetings of the subsidiary bodies during the biennium 2025–2026, an additional programme budget not exceeding 25,112 dollars for 2025 and 25,112 dollars for 2026, representing 13 per cent of the additional integrated budget of 193,168 dollars for 2025 and 193,168 dollars for 2026 for the Convention and its Protocols, with the additional programme budget being drawn from the unspent balance of the General Trust Fund for the Core Programme Budget for the Nagoya Protocol;

5. *Adopts* the scale of assessments for the apportionment of expenses for 2025 and 2026, in accordance with the current scale of assessments of the United Nations,[[4]](#footnote-4) as contained in the annex to the present decision;

6. *Decides* to apply paragraphs 5 to 7 and 9 to 43 of decision 16/28 of 6 December 2024 of the Conference of the Parties to the Convention, entitled “Administration of the Convention and budget for the trust funds”, mutatis mutandis.

Table 1
Integrated biennial budget for the core trust funds of the Convention and its Protocols, 2025–2026 (by object of expenditure)

(Thousands of United States dollars)

| *Object of expenditure* | *2025* | *2026* | *2025–2026* |
| --- | --- | --- | --- |
| Staff costs | 13 301.0 | 13 862.7 | 27 163.7 |
| General temporary assistance | 100.0 | 100.0 | 200.0 |
| Bureau meetings | 161.5 | 176.8 | 338.3 |
| Expert meetings | 175.0 | 205.0 | 380.0 |
| Meetings of intergovernmental bodies*a* | 2 274.6 | 2 700.9 | 4 975.5 |
| Consultants | 75.0 | 75.0 | 150.0 |
| Functional review | 250.0 | – | 250.0 |
| Official travel | 400.0 | 450.0 | 850.0 |
| Rent and associated costs | 1 462.6 | 1 476.6 | 2 939.2 |
| Training | 5.0 | 5.0 | 10.0 |
| Information technology | 65.0 | 65.0 | 130.0 |
| General operating expenses | 726.6 | 726.6 | 1 453.2 |
| Public awareness material | 100.0 | 100.0 | 200.0 |
| Translation of the clearing-house websites | 65.0 | 65.0 | 130.0 |
| **Subtotal** | **19 161.3** | **20 008.6** | **39 169.9** |
| Programme support (13 per cent) | 2 491.0 | 2 601.1 | 5 092.1 |
| **Subtotal** | **21 652.3** | **22 609.8** | **44 262.1** |
| Working capital reserve | 29.8 | 143.6 | 173.4 |
| **Total** | **21 682.1** | **22 753.4** | **44 435.5** |
| Nagoya Protocol share of the integrated budget (13 per cent) | 2 818.7 | 2 957.9 | 5 776.6 |
| Contributions from the host country | (214.9) | (216.9) | (431.8) |
| Use of reserves | (61.8) | (25.1) | (86.9) |
| **Net total to be shared by Parties** | **2 542.0** | **2 715.9** | **5 257.9** |

*a* First meeting of the Subsidiary Body on Article 8(j) and Other Provisions of the Convention on Biological Diversity Related to Indigenous Peoples and Local Communities; twenty-seventh and twenty-eighth meetings of the Subsidiary Body on Scientific, Technical and Technological Advice; sixth meeting of the Subsidiary Body on Implementation; and, held concurrently, seventeenth meeting of the Conference of the Parties to the Convention, twelfth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol and sixth meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol.

Table 2
Integrated biennial budget for the core trust fund of the Convention and its Protocols, 2025–2026 (by component)

(Thousands of United States dollars)

|  |  |  |  |
| --- | --- | --- | --- |
|  *Component* | *2025* | *2026* | *2025–2026* |
| A. Governing and subsidiary bodies | 2 611.2 | 3 082.7 | 5 693.9 |
| B. Executive direction and management | 2 946.8 | 3 098.4 | 6 045.1 |
| C. Programme of work | 10 013.3 | 10 384.3 | 20 397.6 |
| D. Administrative support | 3 590.2 | 3 443.2 | 7 033.4 |
| **Subtotal** | **19 161.3** | **20 008.6** | **39 170.0** |
| Programme support costs | 2 491.0 | 2 601.1 | 5 092.1 |
| Working capital reserve | 29.8 | 143.6 | 173.4 |
| **Total requirements** | **21 682.1** | **22 753.4** | **44 435.4** |
| Nagoya Protocol share of the integrated budget (13 per cent) | 2 818.7 | 2 957.9 | 5 776.6 |
| Contributions from the host country | (214.9) | (216.9) | (431.8) |
| Reserve  | (61.8) | (25.1) | (86.9) |
| **Net total (to be shared by Parties)** | **2 542.0** | **2 715.9** | **5 257.9** |

Annex
Contribution table for the General Trust Fund for the Core Programme Budget for the Nagoya Protocol, 2025–2026

|  |  |  |
| --- | --- | --- |
| *Party* | *Scale of assessment**(percentage)* | *Contributions**(United States dollars)* |
| *2022–2024* | *Scale with 22 per cent ceiling and no least developed countries paying more than 0.01 per cent* | *2025* | *2026* | *2025–2026* |
| Afghanistan | 0.006 | 0.010 | 242 | 259 | 501 |
| Albania  | 0.008 | 0.013 | 323 | 345 | 668 |
| Angola | 0.010 | 0.010 | 254 | 272 | 526 |
| Antigua and Barbuda | 0.002 | 0.003 | 81 | 86 | 167 |
| Argentina | 0.719 | 1.142 | 29 027 | 31 014 | 60 041 |
| Austria | 0.679 | 1.078 | 27 413 | 29 288 | 56 701 |
| Bahamas | 0.019 | 0.030 | 767 | 820 | 1 587 |
| Bahrain | 0.054 | 0.086 | 2 180 | 2 329 | 4 509 |
| Bangladesh | 0.010 | 0.010 | 254 | 272 | 526 |
| Belarus | 0.041 | 0.065 | 1 655 | 1 769 | 3 424 |
| Belgium | 0.828 | 1.315 | 33 428 | 35 715 | 69 143 |
| Benin | 0.005 | 0.008 | 202 | 216 | 418 |
| Bhutan | 0.001 | 0.002 | 40 | 43 | 84 |
| Bolivia (Plurinational State of) | 0.019 | 0.030 | 767 | 820 | 1 587 |
| Botswana | 0.015 | 0.024 | 606 | 647 | 1 253 |
| Brazil | 2.013 | 3.197 | 81 269 | 86 829 | 168 098 |
| Bulgaria | 0.056 | 0.089 | 2 261 | 2 416 | 4 676 |
| Burkina Faso | 0.004 | 0.006 | 161 | 173 | 334 |
| Burundi | 0.001 | 0.002 | 40 | 43 | 84 |
| Cambodia | 0.007 | 0.010 | 254 | 272 | 526 |
| Cameroon | 0.013 | 0.021 | 525 | 561 | 1 086 |
| Central African Republic | 0.001 | 0.002 | 40 | 43 | 84 |
| Chad | 0.003 | 0.005 | 121 | 129 | 251 |
| China | – | 22.000 | 559 235 | 597 500 | 1 156 735 |
| Comoros | 0.001 | 0.002 | 40 | 43 | 84 |
| Congo | 0.005 | 0.008 | 202 | 216 | 418 |
| Côte d’Ivoire | 0.022 | 0.035 | 888 | 949 | 1 837 |
| Croatia | 0.091 | 0.145 | 3 674 | 3 925 | 7 599 |
| Cuba | 0.095 | 0.151 | 3 835 | 4 098 | 7 933 |
| Czechia | 0.340 | 0.540 | 13 726 | 14 666 | 28 392 |
| Democratic People’s Republic of Korea | 0.005 | 0.008 | 202 | 216 | 418 |
| Democratic Republic of the Congo | 0.010 | 0.010 | 254 | 272 | 526 |
| Denmark | 0.553 | 0.878 | 22 326 | 23 853 | 46 179 |
| Djibouti | 0.001 | 0.002 | 40 | 43 | 84 |
| Dominican Republic | 0.067 | 0.106 | 2 705 | 2 890 | 5 595 |
| Ecuador | 0.077 | 0.122 | 3 109 | 3 321 | 6 430 |
| Egypt | 0.139 | 0.221 | 5 612 | 5 996 | 11 607 |
| Equatorial Guinea | 0.012 | 0.019 | 484 | 518 | 1 002 |
| Eritrea | 0.001 | 0.002 | 40 | 43 | 84 |
| Estonia | 0.044 | 0.070 | 1 776 | 1 898 | 3 674 |
| Eswatini | 0.002 | 0.003 | 81 | 86 | 167 |
| Ethiopia | 0.010 | 0.010 | 254 | 272 | 526 |
| European Union | – | 2.500 | 63 549 | 67 898 | 131 447 |
| Fiji | 0.004 | 0.006 | 161 | 173 | 334 |
| Finland | 0.417 | 0.662 | 16 835 | 17 987 | 34 822 |
| France | 4.318 | 6.858 | 174 326 | 186 254 | 360 580 |
| Gabon | 0.013 | 0.021 | 525 | 561 | 1 086 |
| Gambia | 0.001 | 0.002 | 40 | 43 | 84 |
| Germany | 6.111 | 9.706 | 246 713 | 263 594 | 510 306 |
| Ghana | 0.024 | 0.038 | 969 | 1 035 | 2 004 |
| Greece | 0.325 | 0.516 | 13 121 | 14 019 | 27 140 |
| Guatemala | 0.041 | 0.065 | 1 655 | 1 769 | 3 424 |
| Guinea | 0.003 | 0.005 | 121 | 129 | 251 |
| Guinea-Bissau | 0.001 | 0.002 | 40 | 43 | 84 |
| Guyana | 0.004 | 0.006 | 161 | 173 | 334 |
| Honduras | 0.009 | 0.014 | 363 | 388 | 752 |
| Hungary | 0.228 | 0.362 | 9 205 | 9 835 | 19 039 |
| India | 1.044 | 1.658 | 42 148 | 45 032 | 87 180 |
| Indonesia | 0.549 | 0.872 | 22 164 | 23 681 | 45 845 |
| Japan | 8.033 | 12.758 | 324 308 | 346 498 | 670 805 |
| Jordan | 0.022 | 0.035 | 888 | 949 | 1 837 |
| Ireland | 0.439 | 0.697 | 17 723 | 18 936 | 36 659 |
| Kazakhstan | 0.133 | 0.211 | 5 369 | 5 737 | 11 106 |
| Kenya | 0.030 | 0.048 | 1 211 | 1 294 | 2 505 |
| Kiribati | 0.001 | 0.002 | 40 | 43 | 84 |
| Kuwait | 0.234 | 0.372 | 9 447 | 10 093 | 19 540 |
| Kyrgyzstan | 0.002 | 0.003 | 81 | 86 | 167 |
| Lao People’s Democratic Republic | 0.007 | 0.010 | 254 | 272 | 526 |
| Lebanon | 0.036 | 0.057 | 1 453 | 1 553 | 3 006 |
| Lesotho | 0.001 | 0.002 | 40 | 43 | 84 |
| Liberia | 0.001 | 0.002 | 40 | 43 | 84 |
| Luxembourg | 0.068 | 0.108 | 2 745 | 2 933 | 5 678 |
| Madagascar | 0.004 | 0.006 | 161 | 173 | 334 |
| Malawi | 0.002 | 0.003 | 81 | 86 | 167 |
| Malaysia | 0.348 | 0.553 | 14 049 | 15 011 | 29 060 |
| Maldives | 0.004 | 0.006 | 161 | 173 | 334 |
| Mali | 0.005 | 0.008 | 202 | 216 | 418 |
| Malta | 0.019 | 0.030 | 767 | 820 | 1 587 |
| Marshall Islands | 0.001 | 0.002 | 40 | 43 | 84 |
| Mauritania | 0.002 | 0.003 | 81 | 86 | 167 |
| Mauritius | 0.019 | 0.030 | 767 | 820 | 1 587 |
| Mexico | 1.221 | 1.939 | 49 294 | 52 667 | 101 961 |
| Micronesia (Federated States of) | 0.001 | 0.002 | 40 | 43 | 84 |
| Mongolia | 0.004 | 0.006 | 161 | 173 | 334 |
| Montenegro | 0.004 | 0.006 | 161 | 173 | 334 |
| Morocco | 0.055 | 0.087 | 2 220 | 2 372 | 4 593 |
| Mozambique | 0.004 | 0.006 | 161 | 173 | 334 |
| Myanmar | 0.010 | 0.010 | 254 | 272 | 526 |
| Namibia | 0.009 | 0.014 | 363 | 388 | 752 |
| Nepal | 0.010 | 0.010 | 254 | 272 | 526 |
| Netherlands (Kingdom of the) | 1.377 | 2.187 | 55 592 | 59 396 | 114 988 |
| Nicaragua | 0.005 | 0.008 | 202 | 216 | 418 |
| Niger | 0.003 | 0.005 | 121 | 129 | 251 |
| Nigeria | 0.182 | 0.289 | 7 348 | 7 850 | 15 198 |
| Norway | 0.679 | 1.078 | 27 413 | 29 288 | 56 701 |
| Oman | 0.111 | 0.176 | 4 481 | 4 788 | 9 269 |
| Pakistan | 0.114 | 0.181 | 4 602 | 4 917 | 9 520 |
| Palau | 0.001 | 0.002 | 40 | 43 | 84 |
| Panama | 0.090 | 0.143 | 3 633 | 3 882 | 7 516 |
| Peru | 0.163 | 0.259 | 6 581 | 7 031 | 13 612 |
| Philippines | 0.212 | 0.337 | 8 559 | 9 144 | 17 703 |
| Portugal | 0.353 | 0.561 | 14 251 | 15 226 | 29 478 |
| Qatar | 0.269 | 0.427 | 10 860 | 11 603 | 22 463 |
| Republic of Korea | 2.574 | 4.088 | 103 917 | 111 028 | 214 945 |
| Republic of Moldova | 0.005 | 0.008 | 202 | 216 | 418 |
| Romania | 0.312 | 0.496 | 12 596 | 13 458 | 26 054 |
| Rwanda | 0.003 | 0.005 | 121 | 129 | 251 |
| Saint Kitts and Nevis | 0.002 | 0.003 | 81 | 86 | 167 |
| Saint Lucia | 0.002 | 0.003 | 81 | 86 | 167 |
| Samoa | 0.001 | 0.002 | 40 | 43 | 84 |
| Sao Tome and Principe | 0.001 | 0.002 | 40 | 43 | 84 |
| Saudi Arabia | 1.184 | 1.880 | 47 800 | 51 071 | 98 871 |
| Senegal | 0.007 | 0.010 | 254 | 272 | 526 |
| Serbia | 0.032 | 0.051 | 1 292 | 1 380 | 2 672 |
| Seychelles | 0.002 | 0.003 | 81 | 86 | 167 |
| Sierra Leone | 0.001 | 0.002 | 40 | 43 | 84 |
| Slovakia | 0.155 | 0.246 | 6 258 | 6 686 | 12 943 |
| Solomon Islands | 0.001 | 0.002 | 40 | 43 | 84 |
| South Africa | 0.244 | 0.388 | 9 851 | 10 525 | 20 376 |
| Spain | 2.134 | 3.389 | 86 154 | 92 049 | 178 202 |
| Sudan | 0.010 | 0.010 | 254 | 272 | 526 |
| Sweden | 0.871 | 1.383 | 35 164 | 37 570 | 72 734 |
| Switzerland  | 1.134 | 1.801 | 45 782 | 48 914 | 94 696 |
| Syrian Arab Republic | 0.009 | 0.014 | 363 | 388 | 752 |
| Tajikistan | 0.003 | 0.005 | 121 | 129 | 251 |
| Togo | 0.002 | 0.003 | 81 | 86 | 167 |
| Tonga | 0.001 | 0.002 | 40 | 43 | 84 |
| Tunisia | 0.019 | 0.030 | 767 | 820 | 1 587 |
| Turkmenistan | 0.034 | 0.054 | 1 373 | 1 467 | 2 839 |
| Tuvalu | 0.001 | 0.002 | 40 | 43 | 84 |
| Uganda | 0.010 | 0.010 | 254 | 272 | 526 |
| Ukraine | 0.056 | 0.089 | 2 261 | 2 416 | 4 676 |
| United Arab Emirates | 0.635 | 1.009 | 25 636 | 27 390 | 53 026 |
| United Kingdom of Great Britain and Northern Ireland | 4.375 | 6.948 | 176 627 | 188 712 | 365 340 |
| United Republic of Tanzania | 0.010 | 0.010 | 254 | 272 | 526 |
| Uruguay | 0.092 | 0.146 | 3 714 | 3 968 | 7 683 |
| Vanuatu | 0.001 | 0.002 | 40 | 43 | 84 |
| Venezuela (Bolivarian Republic of) | 0.175 | 0.278 | 7 065 | 7 548 | 14 614 |
| Viet Nam | 0.093 | 0.148 | 3 755 | 4 011 | 7 766 |
| Zambia | 0.008 | 0.010 | 254 | 272 | 526 |
| Zimbabwe | 0.007 | 0.011 | 283 | 302 | 585 |
|  **Total** | **47.575** | **100** | **2 541 979** | **2 715 908** | **5 257 887** |

\_\_\_\_\_\_\_\_\_\_

1. United Nations, *Treaty Series*,vol. 1760, No. 30619. [↑](#footnote-ref-1)
2. United Nations, *Treaty Series*,vol. 2226, No. 30619. [↑](#footnote-ref-2)
3. United Nations, *Treaty Series*, vol. 3008, No. 30619. [↑](#footnote-ref-3)
4. As contained in General Assembly resolution 76/238. Once adopted by the Assembly, the revised scale of assessments for the triennium 2025–2027 will be applied to calculate assessed contributions for the biennium 2025–2026. [↑](#footnote-ref-4)