|  |  |  |
| --- | --- | --- |
|   |   | CBD/CP/MOP/DEC/11**/**11 |

|  |  |
| --- | --- |
|   | Distr.: General 6 December 2024Original: English  |

|  |  |
| --- | --- |
| Conference of the Parties to the Convention on Biological Diversity serving as the meeting of the Parties to the Cartagena Protocol on BiosafetyEleventh meeting, first resumed session Online, 3–6 December 2024Agenda item 6Administration of the Protocol and budget for the trust funds |  |

Decision adopted by the Conference of the Parties to the Convention on Biological Diversity serving as the meeting of the Parties to the Cartagena Protocol on Biosafety on 6 December 2024

CP-11/11. Administration of the Cartagena Protocol and budget for the trust funds

*The Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol*

1. *Decides* to adopt an integrated programme of work and budget for the Convention on Biological Diversity,[[1]](#footnote-1) the Cartagena Protocol on Biosafety[[2]](#footnote-2) and the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from Their Utilization;[[3]](#footnote-3)

2. *Also decides* to share all costs for secretariat services among the Convention, the Cartagena Protocol and the Nagoya Protocol on a ratio of 72 to 15 to 13 for the biennium 2025–2026;

3. *Approves* a core programme budget for the Cartagena Protocol of 3,252,308 United States dollars for the year 2025 and of 3,413,007 dollars for the year 2026, representing 15 per cent of the integrated budget of 21,682,052 dollars for 2025 and 22,753,379 dollars for 2026 for the Convention and the Protocols, for the purposes listed in tables 1 and 2 below;

4. *Also approves*, in the circumstance that no availability at International Civil Aviation Organization headquarters can be identified to convene the meetings of the subsidiary bodies during the biennium 2025–2026, an additional programme budget not exceeding 28,975 dollars for 2025 and 28,975 dollars for 2026, representing 15 per cent of the additional integrated budget of 193,168 dollars for 2025 and 193,168 dollars for 2026 for the Convention and its Protocols, with the additional programme budget being drawn from the unspent balance of the General Trust Fund for the Core Programme Budget for the Cartagena Protocol;

5. *Adopts* the scale of assessments for the apportionment of expenses for 2025 and 2026, in accordance with the current scale of assessments of the United Nations,[[4]](#footnote-4) as contained in the annex to the present decision;

6. *Decides* to apply paragraphs 5 to 7 and 9 to 43 of decision 16/28 of 6 December 2024 of the Conference of the Parties to the Convention, entitled “Administration of the Convention and budget for the trust funds”, mutatis mutandis.

Table 1
Integrated biennial budget for the core trust funds of the Convention and its Protocols, 2025–2026 (by object of expenditure)

(Thousands of United States dollars)

| *Object of expenditure* | *2025* | *2026* | *2025–2026* |
| --- | --- | --- | --- |
| Staff costs | 13 301.0 | 13 862.7 | 27 163.7 |
| General temporary assistance | 100.0 | 100.0 | 200.0 |
| Bureau meetings | 161.5 | 176.8 | 338.3 |
| Expert meetings | 175.0 | 205.0 | 380.0 |
| Meetings of intergovernmental bodies*a* | 2 274.6 | 2 700.9 | 4 975.5 |
| Consultants | 75.0 | 75.0 | 150.0 |
| Functional review | 250.0 | – | 250.0 |
| Official travel | 400.0 | 450.0 | 850.0 |
| Rent and associated costs | 1 462.6 | 1 476.6 | 2 939.2 |
| Training | 5.0 | 5.0 | 10.0 |
| Information technology | 65.0 | 65.0 | 130.0 |
| General operating expenses | 726.6 | 726.6 | 1 453.2 |
| Public awareness material | 100.0 | 100.0 | 200.0 |
| Translation of the clearing-house websites | 65.0 | 65.0 | 130.0 |
| **Subtotal** | **19 161.3** | **20 008.6** | **39 170.9** |
| Programme support (13 per cent) | 2 491.0 | 2 601.1 | 5 092.1 |
| **Subtotal** | **21 652.3** | **22 609.8** | **44 262.1** |
| Working capital reserve | 29.8 | 143.6 | 173.4 |
| **Total** | **21 682.1** | **22 753.4** | **44 435.5** |
| Cartagena Protocol share of the integrated budget (15 per cent) | 3 252.3 | 3 413.0 | 6 665.3 |
| Contributions from the host country | (247.9) | (250.3) | (498.2) |
| Use of reserves | (71.3) | (29.0) | (100.3) |
| **Net total to be shared by Parties** | **2 933.1** | **3 133.7** | **6 066.8** |

*a* First meeting of the Subsidiary Body on Article 8(j) and Other Provisions of the Convention on Biological Diversity Related to Indigenous Peoples and Local Communities; twenty-seventh and twenty-eighth meetings of the Subsidiary Body on Scientific Technical and Technological Advice; sixth meeting of the Subsidiary Body on Implementation; and, held concurrently, seventeenth meeting of the Conference of the Parties to the Convention, twelfth meeting of the Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol and sixth meeting of the Conference of the Parties serving as the meeting of the Parties to the Nagoya Protocol.

Table 2
Integrated biennial budget for the core trust funds of the Convention and its Protocols, 2025–2026 (by component)

(Thousands of United States dollars)

|  |  |  |  |
| --- | --- | --- | --- |
| *Component* | *2025* | *2026* | *2025–2026* |
| A. Governing and subsidiary bodies | 2 611.2 | 3 082.7 | 5 693.9 |
| B. Executive direction and management | 2 946.8 | 3 098.4 | 6 045.1 |
| C. Programme of work | 10 013.3 | 10 384.3 | 20 397.6 |
| D. Administrative support | 3 590.2 | 3 443.2 | 7 033.4 |
| **Subtotal** | **19 161.3** | **20 008.6** | **39 170.0** |
| Programme support costs | 2 491.0 | 2 601.1 | 5 092.1 |
| Working capital reserve | 29.8 | 143.6 | 173.4 |
| **Total requirements** | **21 682.1** | **22 753.4** | **44 435.4** |
| Cartagena Protocol share of the integrated budget (15 per cent) | 3 252.3 | 3 413.0 | 6 665.3 |
| Contributions from the host country | (247.9) | (250.3) | (498.2) |
| Reserve  | (71.3) | (29.0) | (100.3) |
| **Net total (to be shared by Parties)** | **2 933.1** | **3 133.7** | **6 066.8** |

Annex

Contribution table for the General Trust Fund for the Core Programme Budget for the Cartagena Protocol, 2025–2026

| *Party* | *Scale of assessment**(percentage)* | *Contributions**(United States dollars)* |
| --- | --- | --- |
| *2022–2024* | *Scale with a 22 per cent ceiling and no least developed countries paying more than 0.01 per cent* | *2025* | *2026* | *2025–2026* |
| Afghanistan | 0.006 | 0.008 | 248 | 265 | 514 |
| Albania  | 0.008 | 0.011 | 331 | 354 | 685 |
| Algeria  | 0.109 | 0.154 | 4 513 | 4 822 | 9 336 |
| Angola | 0.010 | 0.010 | 293 | 313 | 607 |
| Antigua and Barbuda | 0.002 | 0.003 |  83 |  88 | 171 |
| Armenia | 0.007 | 0.010 | 290 | 310 | 600 |
| Austria | 0.679 | 0.959 | 28 115 | 30 039 | 58 154 |
| Azerbaijan | 0.030 | 0.042 | 1 242 | 1 327 | 2 569 |
| Bahamas | 0.019 | 0.027 | 787 | 841 | 1 627 |
| Bahrain | 0.054 | 0.076 | 2 236 | 2 389 | 4 625 |
| Bangladesh | 0.010 | 0.010 | 293 | 313 | 607 |
| Barbados | 0.008 | 0.011 | 331 | 354 | 685 |
| Belarus | 0.041 | 0.058 | 1 698 | 1 814 | 3 512 |
| Belgium | 0.828 | 1.169 | 34 285 | 36 631 | 70 916 |
| Belize | 0.001 | 0.001 |  41 |  44 | 86 |
| Benin | 0.005 | 0.007 | 207 | 221 | 428 |
| Bhutan | 0.001 | 0.001 | 41 | 44 | 86 |
| Bolivia (Plurinational State of) | 0.019 | 0.027 | 787 | 841 | 1 627 |
| Bosnia and Herzegovina | 0.012 | 0.017 | 497 | 531 | 1 028 |
| Botswana | 0.015 | 0.021 | 621 | 664 | 1 285 |
| Brazil | 2.013 | 2.842 | 83 352 | 89 055 | 172 408 |
| Bulgaria | 0.056 | 0.079 | 2 319 | 2 477 | 4 796 |
| Burkina Faso | 0.004 | 0.006 | 166 | 177 | 343 |
| Burundi | 0.001 | 0.001 | 41 | 44 | 86 |
| Cabo Verde | 0.001 | 0.001 | 41 | 44 | 86 |
| Cambodia | 0.007 | 0.010 | 290 | 310 | 600 |
| Cameroon | 0.013 | 0.018 | 538 | 575 | 1 113 |
| Central African Republic | 0.001 | 0.001 | 41 | 44 | 86 |
| Chad | 0.003 | 0.004 | 124 | 133 | 257 |
| China | 15.254 | 21.535 | 631 622 | 674 839 | 1 306 461 |
| Colombia | 0.246 | 0.347 | 10 186 | 10 883 | 21 069 |
| Comoros | 0.001 | 0.001 | 41 | 44 | 86 |
| Congo | 0.005 | 0.007 | 207 | 221 | 428 |
| Costa Rica | 0.069 | 0.097 | 2 857 | 3 053 | 5 910 |
| Côte d’Ivoire | 0.022 | 0.031 | 911 | 973 | 1 884 |
| Croatia | 0.091 | 0.128 | 3 768 | 4 026 | 7 794 |
| Cuba | 0.095 | 0.134 | 3 934 | 4 203 | 8 136 |
| Cyprus | 0.036 | 0.051 | 1 491 | 1 593 | 3 083 |
| Czechia | 0.340 | 0.480 | 14 078 | 15 042 | 29 120 |
| Democratic People’s Republic of Korea | 0.005 | 0.007 | 207 | 221 | 428 |
| Democratic Republic of the Congo | 0.010 | 0.010 | 293 | 313 | 607 |
| Denmark | 0.553 | 0.781 | 22 898 | 24 465 | 47 363 |
| Djibouti | 0.001 | 0.001 | 41 | 44 | 86 |
| Dominica | 0.001 | 0.001 | 41 | 44 | 86 |
| Dominican Republic | 0.067 | 0.095 | 2 774 | 2 964 | 5 738 |
| Ecuador | 0.077 | 0.109 | 3 188 | 3 406 | 6 595 |
| Egypt | 0.139 | 0.196 | 5 756 | 6 149 | 11 905 |
| El Salvador | 0.013 | 0.018 | 538 | 575 | 1 113 |
| Eritrea | 0.001 | 0.001 | 41 | 44 | 86 |
| Estonia | 0.044 | 0.062 | 1 822 | 1 947 | 3 768 |
| Eswatini | 0.002 | 0.003 | 83 | 88 | 171 |
| Ethiopia | 0.010 | 0.010 | 293 | 313 | 607 |
| European Union |  | 2.500 | 73 326 | 78 344 | 151 670 |
| Fiji | 0.004 | 0.006 | 166 | 177 | 343 |
| Finland | 0.417 | 0.589 | 17 267 | 18 448 | 35 715 |
| France | 4.318 | 6.096 | 178 795 | 191 029 | 369 824 |
| Gabon | 0.013 | 0.018 | 538 | 575 | 1 113 |
| Gambia | 0.001 | 0.001 | 41 | 44 | 86 |
| Georgia | 0.008 | 0.011 | 331 | 354 | 685 |
| Germany | 6.111 | 8.627 | 253 038 | 270 351 | 523 389 |
| Ghana | 0.024 | 0.034 | 994 | 1 062 | 2 056 |
| Greece | 0.325 | 0.459 | 13 457 | 14 378 | 27 835 |
| Grenada | 0.001 | 0.001 | 41 | 44 | 86 |
| Guatemala | 0.041 | 0.058 | 1 698 | 1 814 | 3 512 |
| Guinea | 0.003 | 0.004 | 124 | 133 | 257 |
| Guinea-Bissau | 0.001 | 0.001 | 41 | 44 | 86 |
| Guyana | 0.004 | 0.006 | 166 | 177 | 343 |
| Honduras | 0.009 | 0.013 | 373 | 398 | 771 |
| Hungary | 0.228 | 0.322 | 9 441 | 10 087 | 19 528 |
| India | 1.044 | 1.474 | 43 229 | 46 187 | 89 416 |
| Indonesia | 0.549 | 0.775 | 22 732 | 24 288 | 47 020 |
| Iran (Islamic Republic of) | 0.371 | 0.524 | 15 362 | 16 413 | 31 775 |
| Iraq | 0.128 | 0.181 | 5 300 | 5 663 | 10 963 |
| Ireland | 0.439 | 0.620 | 18 178 | 19 421 | 37 599 |
| Italy | 3.189 | 4.502 | 132 047 | 141 082 | 273 129 |
| Jamaica | 0.008 | 0.011 | 331 | 354 | 685 |
| Japan | 8.033 | 11.340 | 332 622 | 355 381 | 688 003 |
| Jordan | 0.022 | 0.031 | 911 | 973 | 1 884 |
| Kazakhstan | 0.133 | 0.188 | 5 507 | 5 884 | 11 391 |
| Kenya | 0.030 | 0.042 | 1 242 | 1 327 | 2 569 |
| Kiribati | 0.001 | 0.001 | 41 | 44 | 86 |
| Kuwait | 0.234 | 0.330 | 9 689 | 10 352 | 20 041 |
| Kyrgyzstan | 0.002 | 0.003 | 83 | 88 | 171 |
| Lao People’s Democratic Republic | 0.007 | 0.010 | 290 | 310 | 600 |
| Latvia | 0.050 | 0.071 | 2 070 | 2 212 | 4 282 |
| Lebanon | 0.036 | 0.051 | 1 491 | 1 593 | 3 083 |
| Lesotho | 0.001 | 0.001 | 41 | 44 | 86 |
| Liberia | 0.001 | 0.001 | 41 | 44 | 86 |
| Libya | 0.018 | 0.025 | 745 | 796 | 1 542 |
| Lithuania | 0.077 | 0.109 | 3 188 | 3 406 | 6 595 |
| Luxembourg | 0.068 | 0.096 | 2 816 | 3 008 | 5 824 |
| Madagascar | 0.004 | 0.006 | 166 | 177 | 343 |
| Malawi | 0.002 | 0.003 | 83 | 88 | 171 |
| Malaysia | 0.348 | 0.491 | 14 410 | 15 396 | 29 805 |
| Maldives | 0.004 | 0.006 | 166 | 177 | 343 |
| Mali | 0.005 | 0.007 | 207 | 221 | 428 |
| Malta | 0.019 | 0.027 | 787 | 841 | 1 627 |
| Marshall Islands | 0.001 | 0.001 | 41 | 44 | 86 |
| Mauritania | 0.002 | 0.003 | 83 | 88 | 171 |
| Mauritius | 0.019 | 0.027 | 787 | 841 | 1 627 |
| Mexico | 1.221 | 1.724 | 50 558 | 54 017 | 104 575 |
| Mongolia | 0.004 | 0.006 | 166 | 177 | 343 |
| Montenegro | 0.004 | 0.006 | 166 | 177 | 343 |
| Morocco | 0.055 | 0.078 | 2 277 | 2 433 | 4 711 |
| Mozambique | 0.004 | 0.006 | 166 | 177 | 343 |
| Myanmar | 0.010 | 0.010 | 293 | 313 | 607 |
| Namibia | 0.009 | 0.013 | 373 | 398 | 771 |
| Nauru | 0.001 | 0.001 | 41 | 44 | 86 |
| Netherlands (Kingdom of the) | 1.377 | 1.944 | 57 017 | 60 919 | 117 936 |
| New Zealand | 0.309 | 0.436 | 12 795 | 13 670 | 26 465 |
| Nicaragua | 0.005 | 0.007 | 207 | 221 | 428 |
| Niger | 0.003 | 0.004 | 124 | 133 | 257 |
| Nigeria | 0.182 | 0.257 | 7 536 | 8 052 | 15 588 |
| Niue | 0.010 | 0.010 | 293 | 313 | 607 |
| North Macedonia | 0.007 | 0.010 | 290 | 310 | 600 |
| Norway | 0.679 | 0.959 | 28 115 | 30 039 | 58 154 |
| Oman | 0.111 | 0.157 | 4 596 | 4 911 | 9 507 |
| Pakistan | 0.114 | 0.161 | 4 720 | 5 043 | 9 764 |
| Palau | 0.001 | 0.001 | 41 | 44 | 86 |
| Panama | 0.090 | 0.127 | 3 727 | 3 982 | 7 708 |
| Papua New Guinea | 0.010 | 0.014 | 414 | 442 | 856 |
| Paraguay | 0.026 | 0.037 | 1 077 | 1 150 | 2 227 |
| Peru | 0.163 | 0.230 | 6 749 | 7 211 | 13 960 |
| Philippines | 0.212 | 0.299 | 8 778 | 9 379 | 18 157 |
| Poland | 0.837 | 1.182 | 34 658 | 37 029 | 71 687 |
| Portugal | 0.353 | 0.498 | 14 617 | 15 617 | 30 233 |
| Qatar | 0.269 | 0.380 | 11 138 | 11 901 | 23 039 |
| Republic of Korea | 2.574 | 3.634 | 106 582 | 113 874 | 220 456 |
| Republic of Moldova | 0.005 | 0.007 | 207 | 221 | 428 |
| Romania | 0.312 | 0.440 | 12 919 | 13 803 | 26 722 |
| Rwanda | 0.003 | 0.004 | 124 | 133 | 257 |
| Saint Kitts and Nevis | 0.002 | 0.003 | 83 | 88 | 171 |
| Saint Lucia | 0.002 | 0.003 | 83 | 88 | 171 |
| Saint Vincent and the Grenadines | 0.001 | 0.001 | 41 | 44 | 86 |
| Samoa | 0.001 | 0.001 | 41 | 44 | 86 |
| Saudi Arabia | 1.184 | 1.671 | 49 026 | 52 380 | 101 406 |
| Senegal | 0.007 | 0.010 | 290 | 310 | 600 |
| Serbia | 0.032 | 0.045 | 1 325 | 1 416 | 2 741 |
| Seychelles | 0.002 | 0.003 | 83 | 88 | 171 |
| SierraLeone | 0.001 | 0.001 | 41 | 44 | 86 |
| Slovakia | 0.155 | 0.219 | 6 418 | 6 857 | 13 275 |
| Slovenia | 0.079 | 0.112 | 3 271 | 3 495 | 6 766 |
| Solomon Islands | 0.001 | 0.001 | 41 | 44 | 86 |
| Somalia | 0.001 | 0.001 | 41 | 44 | 86 |
| South Africa | 0.244 | 0.344 | 10 103 | 10 795 | 20 898 |
| Spain | 2.134 | 3.013 | 88 362 | 94 408 | 182 771 |
| Sri Lanka | 0.045 | 0.064 | 1 863 | 1 991 | 3 854 |
| State of Palestine | 0.011 | 0.016 | 455 | 487 | 942 |
| Sudan | 0.010 | 0.010 | 293 | 313 | 607 |
| Suriname | 0.003 | 0.004 | 124 | 133 | 257 |
| Sweden | 0.871 | 1.230 | 36 065 | 38 533 | 74 599 |
| Switzerland | 1.134 | 1.601 | 46 955 | 50 168 | 97 124 |
| Syrian Arab Republic | 0.009 | 0.013 | 373 | 398 | 771 |
| Tajikistan | 0.003 | 0.004 | 124 | 133 | 257 |
| Thailand | 0.368 | 0.520 | 15 238 | 16 280 | 31 518 |
| Togo | 0.002 | 0.003 | 83 | 88 | 171 |
| Tonga | 0.001 | 0.001 | 41 | 44 | 86 |
| Trinidad and Tobago | 0.037 | 0.052 | 1 532 | 1 637 | 3 169 |
| Tunisia | 0.019 | 0.027 | 787 | 841 | 1 627 |
| Turkey | 0.845 | 1.193 | 34 989 | 37 383 | 72 372 |
| Turkmenistan | 0.034 | 0.048 | 1 408 | 1 504 | 2 912 |
| Uganda | 0.010 | 0.010 | 293 | 313 | 607 |
| Ukraine | 0.056 | 0.079 | 2 319 | 2 477 | 4 796 |
| United Arab Emirates | 0.635 | 0.896 | 26 293 | 28 092 | 54 386 |
| United Kingdom of Great Britain and Northern Ireland | 4.375 | 6.176 | 181 155 | 193 551 | 374 706 |
| United Republic of Tanzania | 0.010 | 0.010 | 293 | 313 | 607 |
| Uruguay | 0.092 | 0.130 | 3 809 | 4 070 | 7 880 |
| Uzbekistan | 0.027 | 0.038 | 1 118 | 1 194 | 2 312 |
| Venezuela (Bolivarian Republic of) | 0.175 | 0.247 | 7 246 | 7 742 | 14 988 |
| Viet Nam | 0.093 | 0.131 | 3 851 | 4 114 | 7 965 |
| Yemen | 0.008 | 0.010 | 293 | 313 | 607 |
| Zambia | 0.008 | 0.010 | 293 | 313 | 607 |
| Zimbabwe | 0.007 | 0.010 | 290 | 310 | 600 |
|  **Total** | **69.092** | **100** | **2 933 053** | **3 133 740** | **6 066 793** |

\_\_\_\_\_\_\_\_\_\_

1. United Nations, *Treaty Series*,vol. 1760, No. 30619. [↑](#footnote-ref-1)
2. United Nations, *Treaty Series*,vol. 2226, No. 30619. [↑](#footnote-ref-2)
3. United Nations, *Treaty Series*, vol. 3008, No. 30619. [↑](#footnote-ref-3)
4. As contained in General Assembly resolution 76/238. Once adopted by the Assembly, the revised scale of assessments for the triennium 2025–2027 will be applied to calculate assessed contributions for the biennium 2025–2026. [↑](#footnote-ref-4)