



Convention on Biological Diversity

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CONFERENCE OF THE PARTIES TO THE
CONVENTION ON BIOLOGICAL DIVERSITY
SERVING AS THE MEETING OF THE PARTIES TO
THE CARTAGENA PROTOCOL ON BIOSAFETY

Tenth meeting – Part II
Montreal, Canada, 7-19 December 2022
Agenda item 6

DECISION ADOPTED BY THE PARTIES TO THE CARTAGENA PROTOCOL ON BIOSAFETY

CP-10/14. Budget for the integrated programme of work of the Secretariat

*The Conference of the Parties serving as the meeting of the Parties to the Cartagena Protocol,
Recalling its decision CP-9/16,*

Also recalling its decision CP-EM-1/1, in which it approved the extension of the budget for the biennium 2019-2020 and, on an exceptional basis, a core interim budget for 2021,

Further recalling its decision CP-10/1, in which it approved the extension of the budget for the biennium 2019-2020 and, on an exceptional basis, a core interim budget for 2022,

1. *Decides* to adopt an integrated programme of work and budget for the Convention on Biological Diversity, the Cartagena Protocol on Biosafety and the Nagoya Protocol on Access and Benefit-sharing;

2. *Also decides* to share all costs for secretariat services among the Convention, the Cartagena Protocol and the Nagoya Protocol on a ratio of 72:15:13 for the biennium 2023-2024;

3. *Approves* a core (BG) programme budget for the Cartagena Protocol of 2,989,700 United States dollars for the year 2023 and of 3,257,200 United States dollars for the year 2024, representing 15 per cent of the integrated budget of 19,931,600 United States dollars for the year 2023 and 21,714,500 United States dollars for the year 2024 for the Convention and the Protocols, for the purposes listed in tables 1a and 1b below;

4. *Adopts* the scale of assessments for the apportionment of expenses for 2023 and 2024, in accordance with the current scale of assessments of the United Nations,¹ as contained in table 2 of the present decision;

5. *Notes with concern* that a number of Parties to the Convention and its Protocols have not paid their contributions to the core budgets (BY, BG and BB Trust Funds) for 2022 and prior years, including Parties that have never paid their contributions, and also notes that, in accordance with the

¹ As per General Assembly resolution 76/238.

International Public Sector Accounting Standards adopted by the United Nations,² arrears estimated at 556,128 United States dollars for the Cartagena Protocol are outstanding at the end of 2021 and are deducted from the fund balance to cover doubtful debt and, so, cannot be used for the benefit of all the respective Parties and requests the United Nations Environment Programme to accept contributions from all Parties to the Convention in a timely manner;

6. *Decides* to apply, *mutatis mutandis*, paragraphs 4 to 6, 8 to 17 and 19 to 39 of decision 15/34 of the Conference of the Parties.

² See General Assembly resolution 60/283, sect. IV.

**Table 1a. Integrated budget for the Convention and its Protocols for the period 2023-2024
(by object of expenditure)**

<i>Object of expenditure</i>	2023	2024	<i>Total</i>
	<i>(Thousands of United States dollars)</i>		
A. Staff costs	11,890.2	12,267.1	24,157.3
B. Temporary assistance/overtime	100.0	100.0	200.0
C. Consultants/subcontractors	50.0	50.0	100.0
D. Training	5.0	5.0	10.0
E. Structural review	250.0	0.0	250.0
F. Bureau meetings	108.0	170.9	278.9
G. Expert meetings	130.0	350.0	480.0
H. Meetings of intergovernmental bodies*	2,241.6	3,343.0	5,584.6
I. Public awareness material/communications	50.0	50.0	100.0
J. Translation of CHM website/website projects	65.0	65.0	130.0
K. Travel on official business	320.0	320.0	640.0
L. Rent and associated costs	1,445.7	1,473.0	2,918.7
M. Information technology	65.0	65.0	130.0
N. General operating expenses	726.6	726.6	1,453.2
Subtotal (I)	17,447.1	18,985.6	36,432.7
II. Programme support costs (13%)	2,268.1	2,468.1	4,736.2
Subtotal (I + II)	19,715.2	21,453.7	41,168.9
III. Working Capital Reserve	216.4	260.8	477.2
Grand Total (I + II + III)	19,931.6	21,714.5	41,646.1
Cartagena Protocol share of the integrated budget (15%)	2,989.7	3,257.2	6,246.9
Less contributions from host country	-245.0	-249.7	-494.7
Less use of reserve	-30.8	-30.8	-61.6
Net total (to be shared by Parties)	2,713.9	2,976.8	5,690.7

* Meetings funded from the core budget:

Twelfth meeting of the Ad Hoc Open-ended Working Group on Article 8(j) and Related Provisions.

Twenty-fifth and twenty-sixth meetings of the Subsidiary Body on Scientific, Technical and Technological Advice.

Fourth and fifth meetings of the Subsidiary Body on Implementation.

Sixteenth meeting of the Conference of the Parties to the Convention / Eleventh meeting of the Parties to the Cartagena Protocol / Fifth meeting of the Parties to the Nagoya Protocol, held concurrently.

Table 1b. Integrated budget for the Convention and its Protocols for the period 2023-2024

	2023	2024	2023-2024
	<i>(Thousands of United States dollars)</i>		
A. Governing and Subsidiary bodies	2,479.6	3,863.9	6,343.5
B. Executive direction and management	2,909.8	3,028.0	5,937.8
C. Programme of work	8,909.1	9,094.9	18,004.0
D. Administrative support	3,148.6	2,998.8	6,147.4
Subtotal	17,447.1	18,985.6	36,432.7
Programme support costs	2,268.1	2,468.1	4,736.2
Working Capital Reserve	216.4	260.8	477.2
Total requirements	19,931.6	21,714.5	41,646.1
Cartagena Protocol share of the integrated budget (15%)	2,989.7	3,257.2	6,246.9
Less contributions from host country	-245.0	-249.7	-494.7
Less reserve	-30.8	-30.8	-61.6
Net total (to be shared by Parties)	2,713.9	2,976.7	5,690.6

Table 2. Contributions to the Trust Fund for the Cartagena Protocol on Biosafety for the biennium 2023-2024³

Party	Scale of assessments 2022-2024	Scale with 22% ceiling, no LDC paying more than 0.01%	Contribution due as of 1 January 2023 (US\$)	Contribution due as of 1 January 2024 (US\$)	Total 2023-2024 (US\$)
Afghanistan	0.006	0.008	230	252	482
Albania	0.008	0.011	307	336	643
Algeria	0.109	0.154	4,176	4,581	8,757
Angola	0.010	0.010	271	298	569
Antigua and Barbuda	0.002	0.003	77	84	161
Armenia	0.007	0.010	268	294	562
Austria	0.679	0.959	26,015	28,534	54,549
Azerbaijan	0.030	0.042	1,149	1,261	2,410
Bahamas	0.019	0.027	728	798	1,526
Bahrain	0.054	0.076	2,069	2,269	4,338
Bangladesh	0.010	0.010	271	298	569
Barbados	0.008	0.011	307	336	643
Belarus	0.041	0.058	1,571	1,723	3,294
Belgium	0.828	1.169	31,724	34,796	66,520
Belize	0.001	0.001	38	42	80
Benin	0.005	0.007	192	210	402
Bhutan	0.001	0.001	38	42	80
Bolivia (Plurinational State of)	0.019	0.027	728	798	1,526
Bosnia and Herzegovina	0.012	0.017	460	504	964
Botswana	0.015	0.021	575	630	1,205
Brazil	2.013	2.842	77,126	84,594	161,720
Bulgaria	0.056	0.079	2,146	2,353	4,499
Burkina Faso	0.004	0.006	153	168	321
Burundi	0.001	0.001	38	42	80
Cambodia	0.007	0.010	268	294	562
Cameroon	0.013	0.018	498	546	1,044
Cabo Verde	0.001	0.001	38	42	80
Central African Republic	0.001	0.001	38	42	80
Chad	0.003	0.004	115	126	241
China	15.254	21.535	584,438	641,032	1,225,470
Colombia	0.246	0.347	9,425	10,338	19,763
Comoros	0.001	0.001	38	42	80
Congo	0.005	0.007	192	210	402
Costa Rica	0.069	0.097	2,644	2,900	5,543
Côte d'Ivoire	0.022	0.031	843	925	1,767
Croatia	0.091	0.128	3,487	3,824	7,311
Cuba	0.095	0.134	3,640	3,992	7,632
Cyprus	0.036	0.051	1,379	1,513	2,892
Czechia	0.340	0.480	13,027	14,288	27,315
Democratic People's Republic of Korea	0.005	0.007	192	210	402
Democratic Republic of the Congo	0.010	0.010	271	298	569
Denmark	0.553	0.781	21,187	23,239	44,427
Djibouti	0.001	0.001	38	42	80
Dominica	0.001	0.001	38	42	80

³ As per United Nations General Assembly resolution 76/238.

Party	Scale of assessments 2022-2024	Scale with 22% ceiling, no LDC paying more than 0.01%	Contribution due as of 1 January 2023 (US\$)	Contribution due as of 1 January 2024 (US\$)	Total 2023-2024 (US\$)
Dominican Republic	0.067	0.095	2,567	2,816	5,383
Ecuador	0.077	0.109	2,950	3,236	6,186
Egypt	0.139	0.196	5,326	5,841	11,167
El Salvador	0.013	0.018	498	546	1,044
Eritrea	0.001	0.001	38	42	80
Estonia	0.044	0.062	1,686	1,849	3,535
Eswatini	0.002	0.003	77	84	161
Ethiopia	0.010	0.010	271	298	569
European Union		2.500	67,849	74,419	142,267
Fiji	0.004	0.006	153	168	321
Finland	0.417	0.589	15,977	17,524	33,501
France	4.318	6.096	165,439	181,459	346,898
Gabon	0.013	0.018	498	546	1,044
Gambia	0.001	0.001	38	42	80
Georgia	0.008	0.011	307	336	643
Germany	6.111	8.627	234,135	256,808	490,943
Ghana	0.024	0.034	920	1,009	1,928
Greece	0.325	0.459	12,452	13,658	26,110
Grenada	0.001	0.001	38	42	80
Guatemala	0.041	0.058	1,571	1,723	3,294
Guinea	0.003	0.004	115	126	241
Guinea-Bissau	0.001	0.001	38	42	80
Guyana	0.004	0.006	153	168	321
Honduras	0.009	0.013	345	378	723
Hungary	0.228	0.322	8,736	9,581	18,317
India	1.044	1.474	40,000	43,873	83,872
Indonesia	0.549	0.775	21,034	23,071	44,105
Iran (Islamic Republic of)	0.371	0.524	14,214	15,591	29,805
Iraq	0.128	0.181	4,904	5,379	10,283
Ireland	0.439	0.620	16,820	18,448	35,268
Italy	3.189	4.502	122,182	134,014	256,197
Jamaica	0.008	0.011	307	336	643
Japan	8.033	11.340	307,774	337,578	645,352
Jordan	0.022	0.031	843	925	1,767
Kazakhstan	0.133	0.188	5,096	5,589	10,685
Kenya	0.030	0.042	1,149	1,261	2,410
Kiribati	0.001	0.001	38	42	80
Kuwait	0.234	0.330	8,965	9,834	18,799
Kyrgyzstan	0.002	0.003	77	84	161
Lao People's Democratic Republic	0.007	0.010	268	294	562
Latvia	0.050	0.071	1,916	2,101	4,017
Lebanon	0.036	0.051	1,379	1,513	2,892
Lesotho	0.001	0.001	38	42	80
Liberia	0.001	0.001	38	42	80
Libya	0.018	0.025	690	756	1,446
Lithuania	0.077	0.109	2,950	3,236	6,186
Luxembourg	0.068	0.096	2,605	2,858	5,463
Madagascar	0.004	0.006	153	168	321

Party	Scale of assessments 2022-2024	Scale with 22% ceiling, no LDC paying more than 0.01%	Contribution due as of 1 January 2023 (US\$)	Contribution due as of 1 January 2024 (US\$)	Total 2023-2024 (US\$)
Malawi	0.002	0.003	77	84	161
Malaysia	0.348	0.491	13,333	14,624	27,957
Maldives	0.004	0.006	153	168	321
Mali	0.005	0.007	192	210	402
Malta	0.019	0.027	728	798	1,526
Marshall Islands	0.001	0.001	38	42	80
Mauritania	0.002	0.003	77	84	161
Mauritius	0.019	0.027	728	798	1,526
Mexico	1.221	1.724	46,781	51,311	98,092
Mongolia	0.004	0.006	153	168	321
Montenegro	0.004	0.006	153	168	321
Morocco	0.055	0.078	2,107	2,311	4,419
Mozambique	0.004	0.006	153	168	321
Myanmar	0.010	0.010	271	298	569
Namibia	0.009	0.013	345	378	723
Nauru	0.001	0.001	38	42	80
Netherlands	1.377	1.944	52,758	57,867	110,625
New Zealand	0.309	0.436	11,839	12,985	24,824
Nicaragua	0.005	0.007	192	210	402
Niger	0.003	0.004	115	126	241
Nigeria	0.182	0.257	6,973	7,648	14,621
Niue	0.010	0.010	271	298	569
North Macedonia	0.007	0.010	268	294	562
Norway	0.679	0.959	26,015	28,534	54,549
Oman	0.111	0.157	4,253	4,665	8,917
Pakistan	0.114	0.161	4,368	4,791	9,158
Palau	0.001	0.001	38	42	80
Panama	0.090	0.127	3,448	3,782	7,230
Papua New Guinea	0.010	0.014	383	420	803
Paraguay	0.026	0.037	996	1,093	2,089
Peru	0.163	0.230	6,245	6,850	13,095
Philippines	0.212	0.299	8,123	8,909	17,032
Poland	0.837	1.182	32,069	35,174	67,243
Portugal	0.353	0.498	13,525	14,834	28,359
Qatar	0.269	0.380	10,306	11,304	21,611
Republic of Korea	2.574	3.634	98,620	108,169	206,789
Republic of Moldova	0.005	0.007	192	210	402
Romania	0.312	0.440	11,954	13,111	25,065
Rwanda	0.003	0.004	115	126	241
Saint Kitts and Nevis	0.002	0.003	77	84	161
Saint Lucia	0.002	0.003	77	84	161
Saint Vincent and the Grenadines	0.001	0.001	38	42	80
Samoa	0.001	0.001	38	42	80
Saudi Arabia	1.184	1.671	45,363	49,756	95,120
Senegal	0.007	0.010	268	294	562
Serbia	0.032	0.045	1,226	1,345	2,571
Seychelles	0.002	0.003	77	84	161
Sierra Leone	0.001	0.001	38	42	80

Party	Scale of assessments 2022-2024	Scale with 22% ceiling, no LDC paying more than 0.01%	Contribution due as of 1 January 2023 (US\$)	Contribution due as of 1 January 2024 (US\$)	Total 2023-2024 (US\$)
Slovakia	0.155	0.219	5,939	6,514	12,452
Slovenia	0.079	0.112	3,027	3,320	6,347
Solomon Islands	0.001	0.001	38	42	80
Somalia	0.001	0.001	38	42	80
South Africa	0.244	0.344	9,349	10,254	19,602
Spain	2.134	3.013	81,762	89,679	171,440
Sri Lanka	0.045	0.064	1,724	1,891	3,615
State of Palestine	0.011	0.016	421	462	884
Sudan	0.010	0.010	271	298	569
Suriname	0.003	0.004	115	126	241
Sweden	0.871	1.230	33,371	36,603	69,974
Switzerland	1.134	1.601	43,448	47,655	91,103
Syrian Arab Republic	0.009	0.013	345	378	723
Tajikistan	0.003	0.004	115	126	241
Thailand	0.368	0.520	14,099	15,465	29,564
Togo	0.002	0.003	77	84	161
Tonga	0.001	0.001	38	42	80
Trinidad and Tobago	0.037	0.052	1,418	1,555	2,972
Tunisia	0.019	0.027	728	798	1,526
Türkiye	0.845	1.193	32,375	35,510	67,885
Turkmenistan	0.034	0.048	1,303	1,429	2,731
Uganda	0.010	0.010	271	298	569
Ukraine	0.056	0.079	2,146	2,353	4,499
United Arab Emirates	0.635	0.896	24,329	26,685	51,014
United Kingdom of Great Britain and Northern Ireland	4.375	6.176	167,623	183,854	351,477
United Republic of Tanzania	0.010	0.010	271	298	569
Uruguay	0.092	0.130	3,525	3,866	7,391
Uzbekistan	0.027	0.038	1,034	1,135	2,169
Venezuela (Bolivarian Republic of)	0.175	0.247	6,705	7,354	14,059
Viet Nam	0.093	0.131	3,563	3,908	7,471
Yemen	0.008	0.010	271	298	569
Zambia	0.008	0.010	271	298	569
Zimbabwe	0.007	0.010	268	294	562
Total	69.092	100	2,713,945	2,976,752	5,690,697